

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2025
Current Dates: 7/1/2025 - 7/31/2025
Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-85,968.13	\$72,916.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,914.00	\$3,973.10	7	19,900.00	\$78,889.91	57	\$586,628.97	13.45%
A2b - Residential Conservation Services (RCS)	0.00	\$3,017.10	13	0.00	\$14,600.50	58	\$100,198.12	14.57%
A2c - Residential Retail	6,315.96	\$17,550.62	26	-13,784.84	\$118,707.45	80	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$42,299.37	8	0.00	\$42,729.37	10	\$0.00	0.00%
Res Subtotal	8,229.96	\$66,840.19	54.00	-79,852.97	\$327,843.73	216	\$686,827.09	
Res % of Total	33.35%	56.44%	90.00%	295.53%	52.22%	87.10%	45.02%	
B1a - Income Eligible Coordinated Delivery	-2,809.46	\$35,114.54	2	-11,411.49	\$218,671.09	13	\$524,246.05	41.71%
IE Subtotal	-2,809.46	\$35,114.54	2.00	-11,411.49	\$218,671.09	13	\$524,246.05	
IE % of Total	-11.38%	29.65%	3.33%	42.23%	34.83%	5.24%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	95.00	\$8,664.51	2	38,283.53	\$72,785.93	14	\$314,608.14	23.14%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	19,162.30	\$7,800.00	2	25,960.85	\$8,550.00	5	\$0.00	0.00%
C&I Subtotal	19,257.30	\$16,464.51	4.00	64,244.38	\$81,335.93	19	\$314,608.14	
C&I % of Total	78.03%	13.90%	6.67%	-237.77%	12.95%	7.66%	20.62%	
Total	24,677.79	\$118,419.24	60	-27,020.08	\$627,850.75	248	\$1,525,681.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.